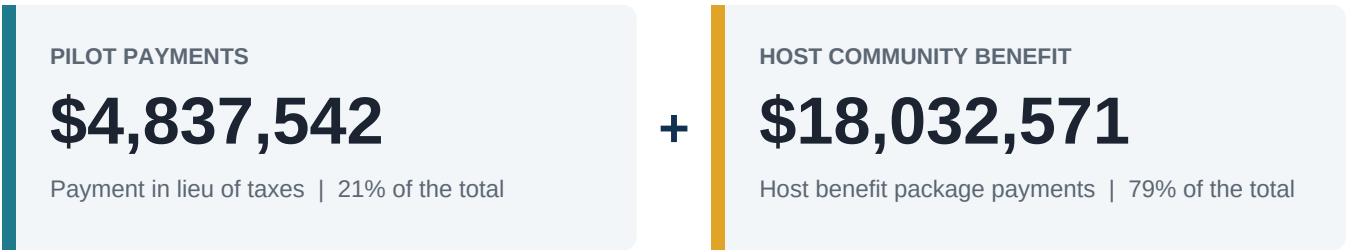


Champlain Hudson Power Express (CHPE) payments to the Town

\$22,870,113

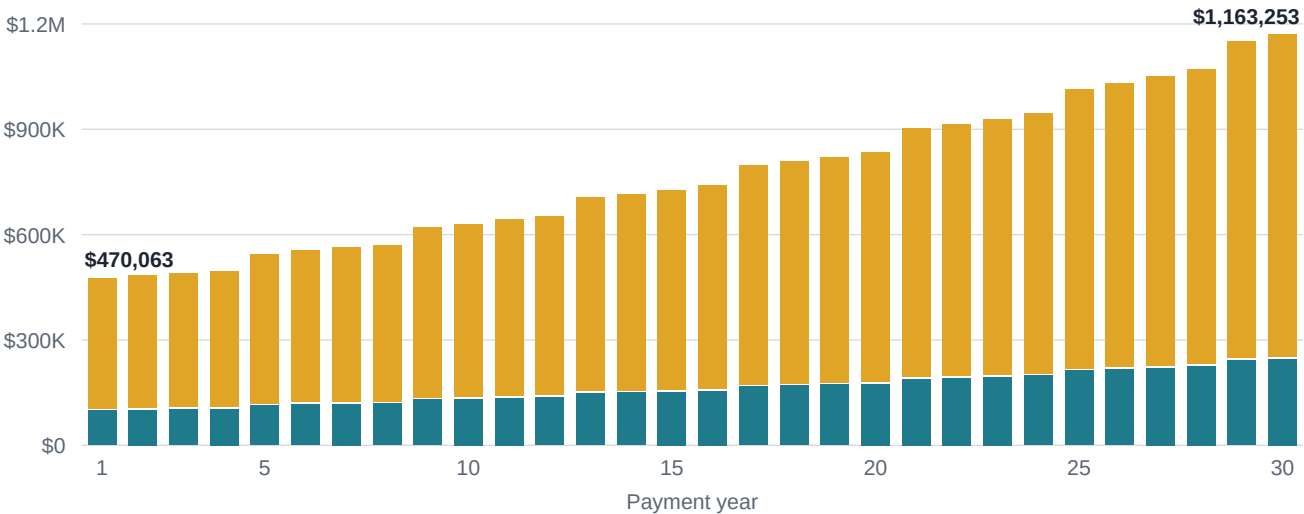
scheduled to be paid to the Town of Dresden over 30 years

The Champlain Hudson Power Express transmission line passes through the Town of Dresden. Under two schedules the Town has signed, the project pays the Town every year for 30 years: a **PILOT** (payment in lieu of taxes) and a **Host Community Benefit** payment. Together they add up to more than \$22.8 million.



Payment to the Town each year

PILOT Host Community Benefit



Year 1 payment

\$470,063

Year 30 payment

\$1,163,253

Average per year

\$762,337

About these figures. Amounts are the scheduled dollar payments for each year and are not adjusted for inflation. They cover payments to the Town of Dresden only. Washington County and the school districts receive separate payments under the same schedules. The full year-by-year schedule is on the next page.

Year-by-year schedule

CHPE payments to the Town of Dresden, Years 1 through 30

Year	PILOT	Host Community Benefit	Total for the year	Running total
1	\$99,429	\$370,634	\$470,063	\$470,063
2	\$100,870	\$376,008	\$476,878	\$946,941
3	\$102,333	\$381,460	\$483,793	\$1,430,734
4	\$103,817	\$386,991	\$490,808	\$1,921,542
5	\$113,914	\$424,629	\$538,543	\$2,460,085
6	\$116,016	\$432,467	\$548,483	\$3,008,568
7	\$117,699	\$438,737	\$556,436	\$3,565,004
8	\$119,405	\$445,099	\$564,504	\$4,129,508
9	\$130,238	\$485,478	\$615,716	\$4,745,224
10	\$132,126	\$492,518	\$624,644	\$5,369,868
11	\$134,526	\$501,464	\$635,990	\$6,005,858
12	\$136,477	\$508,736	\$645,213	\$6,651,071
13	\$148,096	\$552,048	\$700,144	\$7,351,215
14	\$150,244	\$560,053	\$710,297	\$8,061,512
15	\$152,422	\$568,174	\$720,596	\$8,782,108
16	\$155,153	\$578,353	\$733,506	\$9,515,614
17	\$167,614	\$624,805	\$792,419	\$10,308,033
18	\$170,045	\$633,865	\$803,910	\$11,111,943
19	\$172,510	\$643,055	\$815,565	\$11,927,508
20	\$175,012	\$652,379	\$827,391	\$12,754,899
21	\$189,485	\$706,331	\$895,816	\$13,650,715
22	\$192,233	\$716,573	\$908,806	\$14,559,521
23	\$195,020	\$726,963	\$921,983	\$15,481,504
24	\$199,016	\$741,858	\$940,874	\$16,422,378
25	\$213,360	\$795,328	\$1,008,688	\$17,431,066
26	\$216,454	\$806,860	\$1,023,314	\$18,454,380
27	\$220,812	\$823,105	\$1,043,917	\$19,498,297
28	\$225,251	\$839,652	\$1,064,903	\$20,563,200
29	\$241,910	\$901,750	\$1,143,660	\$21,706,860
30	\$246,054	\$917,199	\$1,163,253	\$22,870,113
Total	\$4,837,542	\$18,032,571	\$22,870,113	\$22,870,113

Source. "PILOT Calculations by Taxing Jurisdiction" and "Community and School Host Benefit Package" schedules, Town of Dresden column, each with a signed Consent by Affected Tax Jurisdictions for the Town of Dresden. Column totals are the totals printed on those schedules. Yearly amounts are shown in whole dollars as printed, so each column of yearly amounts adds to within \$1 of its printed total; the combined 30-year total is \$22,870,113 either way. Amounts are not adjusted for inflation.